

## Village Treasure House Annual Report

Village Treasure House  
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### Mission Statement

**Village Treasure House operates as a nonprofit organization to provide revenue to serve community needs. All profits support local agencies serving women and families in crisis.**

Village Treasure House is a unique, not-for-profit consignment shop with over 100 dedicated volunteers. We are a furniture and home furnishings consignment warehouse. We support 17 local agencies through consignments, donations and sales at our store.

2012 was a very good year for the Village Treasure House. We presented grants totaling \$210,000 to 17 charities. Through December of 2013 we have given away another \$250,000 bringing the total given since our founding in 1998 to \$1,560,000.

The agencies we serve are:

<p><b>Children’s Advocacy Center</b>  <b>Family Promise Chicago North Shore</b>  <b>Hunger Resource Network</b>  <b>Midwest Palliative &amp; Hospice CareCenter</b>  <b>The Harbour, Inc.</b>  <b>Youth Services of Glenview / Northbrook</b></p>	<p><b>Connections for the Homeless</b>  <b>Family Service Center</b>  <b>LINKS</b>  <b>Northfield Township Food Pantry</b>  <b>Wesley Child Care Center</b>    <b>YWCA Evanston/North Shore</b></p>	<p><b>Erika’s Lighthouse</b>  <b>Haven Youth and Family Services</b>  <b>Metropolitan Family Services</b>    <b>Shelter, Inc.</b>  <b>WINGS</b></p>
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The following is an overview of Village Treasure House’s income and expenses for the fiscal year that ended December 31, 2012.

<b>Total revenues and support</b>	<b>\$742,782</b>
<b>Program service expenses</b>	<b>\$712,308</b>
<b>Management and general expenses</b>	<b>\$6,512</b>
<b>Expenses for each program</b>	<b>N/A</b>
<b>Fund raising expenses</b>	<b>\$100</b>

<b>Total expenses</b>	<b>\$718,920</b>
<b>Ending net assets (cumulative)</b>	<b>\$51,416</b>
<b>Expenses for each program</b>	<b>N/A</b>
<b>Consignment Payments for Merchandise Sold</b>	<b>\$317,524</b>
<b>Other Direct Costs of Merchandise Sold</b>	<b>\$184,784</b>
<b>Grants and Other Distributions</b>	<b>\$210,000</b>

### **Executive Board**

<b>President:</b>	<b>Sandy Van Epps</b>
<b>Past President:</b>	<b>Kathy Tomita</b>
<b>Vice President:</b>	<b>Open</b>
<b>Treasurer:</b>	<b>Sue Ryan</b>
<b>Secretary:</b>	<b>Deedee Brannigan</b>
<b>Personnel:</b>	<b>Kim Blake</b>
<b>Social Service</b>	<b>Kathryn Hall</b>

### **Board Members**

<b>Asst. Treasurer:</b>	<b>Melinda Krueger</b>
<b>Marketing:</b>	<b>Beth Duffy</b>
<b>Inventory</b>	
<b>Coordinator:</b>	<b>Julie Hansen</b>
<b>Furniture:</b>	<b>Cathie Estey</b>
<b>Small Items:</b>	<b>Ginny Enman</b>
<b>Scouting:</b>	<b>Paula Darbyshire/Kathryn Bettis</b>
<b>Merchandising:</b>	<b>Robin Culbertson</b>
<b>Volunteer</b>	
<b>Development:</b>	<b>Kathryn Bettis</b>
<b>Volunteer</b>	
<b>Coordinator:</b>	<b>Mary Lee Attea/Gail Steinmetz</b>
<b>Technical Support:</b>	<b>Sandy Van Epps/Barb Cabay</b>
<b>Facilities Manager:</b>	<b>Julie Hansen</b>
<b>Members At-large:</b>	<b>Martha Boudewyns</b>
	<b>Judy Deering</b>
	<b>Jane Demler</b>
	<b>Marcia Hall</b>
	<b>Judy Maloney</b>

Village Treasure is tax exempt under Section 501(c)3 of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.